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Inner North East Community Committee

Chapel Allerton, Moortown, Roundhay

Meeting to be held in Roundhay Parochial Hall - Fitzroy Drive, Roundhay, Leeds LS8 4AB Monday, 12th June, 2023 at 6.00 pm

Councillors:

J Dowson - Chapel Allerton; M Rafique - Chapel Allerton; E Taylor - Chapel Allerton;

M France-Mir - Moortown; S Hamilton - Moortown; M Shahzad - Moortown;

J Bowden - Roundhay; Z Hussain - Roundhay; L Martin - Roundhay;

Please do not attend the meeting in person if you have symptoms of Covid-19 and please follow current public health advice to avoid passing the virus onto other people.





Images on cover from left to right: Chapel Allerton - Chapeltown Big C; Chapel Allerton tree Moortown - Moortown Corner Shops; Gledhow Valley Woods Roundhay – Oakwood Clock; Roundhay Park

AGENDA

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).	
			(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC	
			1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
			2 To consider whether or not to accept the officers recommendation in respect of the above information.	
			3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	
3			LATE ITEMS	
			To identify items which have been admitted to the agenda by the Chair for consideration	
			(The special circumstances shall be specified in the minutes)	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			DECLARATION OF INTERESTS	
			To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.	
5			APOLOGIES FOR ABSENCE	
			To receive any apologies for absence	
6			OPEN FORUM	
			In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
7			MINUTES OF THE PREVIOUS MEETING	7 - 14
			To confirm as a correct record the minutes of the previous meeting held 27 th February 2023.	
8			COMMUNITY COMMITTEE APPOINTMENTS 2023/2024	15 - 30
			To receive and consider the attached report of the City Solicitor requesting members to consider and review the schedule of appointments as listed at paragraph 6 of the submitted report, as well as noting the appointment of the Chair and Deputy Chair for the 2023/24 municipal year.	
9			INNER NORTH EAST COMMUNITY COMMITTEE - FINANCE REPORT	31 - 48
			To receive and consider the attached report of the Head of Locality Partnerships which provides an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2023/24.	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10			INNER NORTH EAST COMMUNITY COMMITTEE - UPDATE REPORT	49 - 66
			To receive and consider the attached report of the Head of Locality Partnerships which provides an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.	
			The report also provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.	
11			COMMUNITY COMMITTEE YOUTH SUMMIT/YOUTH ACTIVITY FUND CONSULTATION REPORT	67 - 76
			To receive and consider the attached report of the Head of Locality Partnerships which provides an update on the Community Committee Youth Summit and Youth Activity Fund Consultation.	
12			DATE AND TIME OF NEXT MEETING	
			To note the date and time of the next formal meeting as Monday, 4 th September 2023, at 6pm.	

Item	Ward/Equal	Item Not		Page
No	Opportunities	Open		No
			Third Party Recording Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda. Use of Recordings by Third Parties – code of practice a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.	

INNER NORTH EAST COMMUNITY COMMITTEE

MONDAY, 27TH FEBRUARY, 2023

PRESENT: Councillor M Shahzad in the Chair

Councillors J Bowden, J Dowson, M France-Mir, S Hamilton, Z Hussain, L Martin, M Rafique and E Taylor

14 local residents attended the meeting.

40 Appeals Against Refusal of Inspection of Documents

There were no appeals.

41 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

42 Late Items

There were no formal late items.

43 Declaration of Interests

Members did not declare any interests.

44 Apologies for Absence

All members were present.

45 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

StClair Brown, a local organiser for projects in the Chapeltown area raised concerns regarding the inability to book school facilities as a space for school holiday activities for young people. StClair received correspondence that no schools were available for use across the whole ward. StClair sought assurances from members that spaces be made available for the use of community groups and further expressed his concerns regarding the lack of availability.

Responding to StClair, members collectively thanked him for organising and hosting events for young people in the Chapeltown area and acknowledged

Draft minutes to be approved at the meeting to be held on Monday, 12th June, 2023

the importance of community groups like this in the area. Members agreed to take this particular issue forward with schools.

A local resident in Chapel Allerton, raised an issue in relation to Blake Grove and planters blocking access and creating traffic issues. Mr Cawthorn further expressed his concerns in relation to the climate emergency, by cars having to re-route and adding distance onto their journeys by not being able to use Blake Grove. He expressed that a number of local residents are not happy with the planters.

Chapel Allerton Elected Members responded to Mr Cawthorn explaining their initial concerns with the proposals for a Traffic Regulation Order (TRO) and explained the planters were only supposed to be a 6 month trial to mitigate issues with speeding. It is acknowledged that the planters are creating an issue for residents, and not being maintained. Residents were asked to email concerns to local ward councillors to take the matter further.

46 Minutes of the previous meeting

RESOLVED – That the minutes of the previous meeting held Monday, 28th November 2022 be approved as an accurate record.

47 Highways- Leeds Safe Roads Vision Zero

The report of the Team Leader (Safe and Sustainable Travel) introduced an update on the recently adopted Vision Zero Strategy and its action plan.

The following attended this item:

- Gillian Macleod, Transport Development Services Manager
- Rosie Revell, Team Leader, Road Safety
- Rebecca Murray- Transport Planner, Influencing Travel Behaviour

Members were provided with a PowerPoint presentation that touched on the following key points:

- Road accidents and safety statistics were compelling enough for a new approach and the need to bring in the Vision Zero Strategy. The Strategy and Action Plan was adopted in September 2022.
- There is an ambition that by 2040 **no one** will be killed or suffer serious injuries on roads in Leeds.
- The 4 guiding principles: road death and serious injury are not acceptable, humans make errors and are vulnerable to injury, safe system approach and everyone is responsible.
- The 5 safe system pillars of actions: safe speeds, safe roads, safe vehicles, safe behaviours and people and post-collision learning and care.
- The language used when talking about victims and drivers (not vehicles).
- The delivery of Vision Zero and those involved.

- Date driven interventions in terms of police operations targeted the fatal 5 (speed, mobile phone usage, not wearing a seatbelt, distraction and careless driving), behaviour change campaigns, education, infrastructure, targeted communications, funding bids and reporting.
- Highway Code updates: hierarchy of road users those in charge of vehicles that can cause the greatest harm in the event of a collision bear the greatest responsibility to take care and reduce the danger they pose to others.
- Changes to speed camera criteria introduced in February 2023. There
 is additional flexibility in siting criteria and warning signage will not
 always be present.
- The total number of drivers 'dealt with' in the Inner North East Community Committee area being 406 as part of Operation SPARC (Supporting Partnership Action to Reduce Road Casualties).
- An overview of how Highways and Transportation aim to achieve Vision Zero: infrastructure changes, partnership with Leeds and West Yorkshire Safe Roads Partnership, awareness raising events and radio campaigning, VMS road safety messaging, school safety lessons, citywide targeted communications, Speed Indication Devices (SIDs), wheelie bin stickers, monitoring collision data and analysis and other data led interventions and trials.
- Training delivery by ward area. Chapel Allerton featured in the top 10 ranking wards for pedestrian casualties.
- In the Inner North East area there were 530 collisions in 2017 2021 resulting in 11 fatalities and 106 serious injuries. Across Leeds in this period, there were 93 fatalities and 1561 serious injuries.
- Promotion of 'Operation Snap' where photographic evidence showing driving offences that can be submitted to West Yorkshire Police (WYP) online.

The committee discussed the following matters:

- It was confirmed that LCC have had difficulties getting into secondary schools to provide tailored targeting due to their curriculum timetable being restrictive. Work is already there with Y6 children before they go to secondary school. West Yorkshire Police (WYP) offer training for young drivers, particularly aimed at those in sixth form as well as an offer to help pre-drivers by looking at the theory test and providing advice to new drivers. Further to this, a member commented that it is drivers of all age who can be a 'careless driver' and was of the opinion that penalties for offences need to be stronger.
- It was confirmed that 'School Streets' is being implemented the
 removal of traffic from some roads outside of primary schools during
 term time at the school's opening and closing times. These types of
 restrictions are known as School Streets. Travel Plans will be
 established on an individual school basis, and it was confirmed that a
 lot of schools are not appropriate. It was also acknowledged that there
 is a culture shift required with parents / carers dropping children off as
 close to the school as possible. The team work with WYP and parking

- services if required. Further to this, members generally supported this initiative but were keen to see other schools meet the criteria.
- A member commented that infrastructure changes such as widening pavements and making roads narrower is required for issues relating to speeding, particularly in the Roundhay area.
- A suggestion was also made that the team seek to work with insurance companies to collect data in relation to near misses or minor accidents.
- Concerns regarding no traffic calming measures on Meanwood Road and Chapeltown Road.
- Members identified an opportunity for LCCs Highways department to consult with residents when re-surfacing roads, to highlight any other issues that can be rectified at the same time.
- Further enforcement required around pavement parking.
- A member suggested that the team look at visual signage and banners that catches the attention of drivers during busy traffic periods.

The Chair provided members of the public with the opportunity to ask questions / provide comments and therefore:

- A suggestion was made that a speed survey be conducted along Scott Hall Road due to on-going issues with speeding and road accidents.
- A comment relayed concerns regarding the terminology used as it was acknowledged that pedestrians do not kill people and language should aim more at drivers.
- A suggestion that Infrastructure changes are required rather than depending on culture change through social media. In comparing to a 20mph default option implemented by the Welsh Government, it was suggested that Leeds adopt something similar. In responding to this, it was confirmed that whilst this particular change would have to be a direction from central government, there are plans to roll out further 20mph speed limits.
- A local resident commented that a mass transit system would benefit Leeds. Whilst it was acknowledged that such system would improve public transport and accessibility, there is no direction from central government. Leeds authority continues to lobby Government on this matter.

The Chair thanked those in attendance, and for everyone's contributions during the meeting.

RESOLVED – To note the contents of the report and presentation provided during the meeting.

48 Transport Strategy Investment Plans Local Update

The report of the Chief Officer (Highways and Transportation) introduced an update on a focused action plan that draws together funding proposals for new local area transport investment. The report also complements previous briefings on other aspects of the highways and transportation service by

providing an update on funding and changes to the project pipeline for transport strategy focused schemes at the local level.

Appended to the submitted report included a briefing paper on Better Places: Leeds Healthier Streets, Spaces and Communities and prospective sites for "pilot" schemes, Healthier Streets, Spaces and Communities.

Andrew Hall (Project Consultant) introduced the item, and provided members with a PowerPoint presentation that covered the following points:

- The main sources of funding for sustainable local area transport are received through the West Yorkshire Combined Authority through the government's City Regions Sustainable Transport Settlement (CRSTS) and Active Travel England.
- The proposed Local Area Transport Plans will be simple "informal" documents that set out key ambitions for mobility and transport investment for the wards in each community committee area.
- The early development and scoping of the project has commenced to identify potential sites and priorities using the settlements listing in the Local Development Framework, with an initial focus on the larger towns and centres.
- This is the initial stage of conversation, and it is intended that officers will attend additional Community Committee meetings to discuss in detail what will be incorporated into the Plan.
- The introduction to a new Leeds Healthier Streets, Spaces and Communities project for local sustainable mobility and the plans for a roll out to community committee areas. Seeking to identify best use of the 6.2 million capital fund.
- In terms of the project identified above, 3 centres in the Inner North East Community Committee area have potentially been identified -Meanwood centre is a candidate where the well-developed plans to rework the key road junctions will be particularly advantageous for a "pilot" scheme. Similarly Chapel Allerton centre with its recent improvements and Roundhay Street Lane,

Members commented on the following:

- To remove mention of local area funding in the funding streams listed, as this no longer applies.
- The Methley scheme should be used as an exemplar model.
- Accessibility and transport links need to link up across Leeds. Issues
 are presented in the Inner North East Area in terms of pavement
 parking due to their not being Park and Ride schemes in North Leeds
 and no mass transit system.
- Further to comments about the possible proposals in the Inner North East Community Committee area, it was confirmed that it is proposed to select two or three "pilot" locations which build on existing transport investments with a good fit to the project. It was also confirmed that each Community Committee area will seek some benefit from the proposals.

Members of the public were provided with the opportunity to ask questions and comment. The following was highlighted:

- A suggestion to link Moortown and Meanwood cycle lanes.
- To consider proposals for King Lane roundabout and Stonegate Road.
- Lack of charging infrastructure for EVs across the city.
- Acknowledgement that there are low-cost schemes that can be implemented such as widening pavements and reducing speed limits.

The Chair thanked Andrew for his attendance.

RESOLVED -

- a) To note the contents of the report and information provided at the meeting.
- b) To generally support proposals for the development of the Area Transport Plans, with the caveat that further information on such proposals will be considered at a future Community Committee meeting.

49 Inner North East Community Committee - Finance Report

The report of the Head of Locality Partnerships provided the Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2022/23.

Projects as outlined in the submitted report were discussed and agreed as follows:

Project	Organisation	Ward	Amount Requested	Decision
Meanwood Park Playground Refurbishment	LCC Parks & Greenspaces	Chapel Allerton, Moortown & Roundhay	£10,000.00 (Capital) 2022-23	Agreed
Youth Development Project, Building Phase 1	InterACT Church and Community Partnership	Chapel Allerton and Moortown	£20,000.00 (Capital) 2022-23	Agreed
Irish arts and cultural activities and events	Leeds Irish Arts Foundation (IAF)	Chapel Allerton and Moortown	£1,115.00 (Wellbeing 2023-24)	Agreed
SEND Activity Day	Voice Influence & Change Team, Leeds City Council	Chapel Allerton, Moortown and Roundhay	£1,000.00 (Wellbeing 2023-24)	Agreed
Active Communities	RJC Dance	Chapel Allerton,	£2,100.00 (Wellbeing	Agreed

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Project – RJC Dance		Moortown and Roundhay	2023-24)	
Feel Good Holiday Club	Feel Good Factor	Chapel Allerton, Moortown and Roundhay	£1,059.00 (YAF 2023- 24)	Agreed
Meanwood Community Youth Theatre	Brave Words CIC	Chapel Allerton, Moortown and Roundhay	£3,794.00 (YAF 2023- 24)	Agreed
RJC Dance Activity Camps 2023- 24	RJC Dance	Chapel Allerton, Moortown and Roundhay	£6,000.00 (YAF 2023- 24)	Agreed

Members were informed of the following points:

- Wellbeing Budget Position 2022/23. The remaining available balance stands at £35,712.48.
- Ward Pots Budget 2022/23. A breakdown per ward was provided and it was noted that there is an overall remaining balance of £24,852.93.
- Youth Activities Fund Position 2022/23. The remaining balance stands at £1,689.76.
- Capital Budget 2022/23. The remaining balance stands at £38.948.00.
- Community Infrastructure Levy (CIL) Budget 2022/23. A breakdown per ward was provided and it was noted there is an overall remaining balance of £72,349.98.
- Delegated Decisions since the last meeting on 28th November 2022 and as listed at paragraph 30 of the submitted report.
- Declined Project since the last meeting on 28th November 2022 and as listed at paragraph 31 of the submitted report.

RESOLVED – To:

- a) Note details of the Wellbeing Budget position (Table 1).
- b) Consider the projects as listed above.
- c) Note details of the projects approved via Delegated Decision.
- d) Note details of the projects Declined.
- e) Note details of Skips & Ward Pots (Table 2).
- f) Note details of the Youth Activities Fund (YAF) position (Table 3).
- g) Note details of the Capital Budget (Table 4).
- h) Note details of the Community Infrastructure Levy Budget (Table 5).

50 Inner North East Community Committee - Update Report

The report of the Head of Locality Partnerships provided an update of the work which the Communities Team is engaged in, based on priorities

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identified by the Community Committee. It also provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

The following points were highlighted:

- Universal Credit claimant figures and an update that all job shops are open.
- The Reginald Centre and Moor Allerton Hub updates.

Further to a question from a member of the public regarding LGBTQ+ events being held as part of Leeds 2023; it was confirmed that a final list of events has not yet been publicised and comments will be echoed to the Leeds 2023 team.

RESOLVED – To note the contents of the report.

51 Inner North East Community Committee - Dates Times Venues Report

The report of the City Solicitor requested Members to consider agreeing the proposed Community Committee meeting schedule for the 2023/2024 municipal year.

The report seeks to schedule 4 Community Committee business meetings for 2023/24, in line with previous practice. The proposed meeting schedule for 2023/24 is as follows:

- Monday, 12th June 2023 at 6 pm
- Monday, 4th September 2023 at 6 pm
- Monday, 27th November 2023 at 6 pm
- Monday, 26th February 2024 at 6 pm

RESOLVED – To unanimously agree the meeting schedule for the 2023/24 municipal year as listed above.

52 Date and Time of Next Meeting

RESOLVED – To note the date and time of the next meeting as Monday, 12th June 2023 at 6 pm.

The meeting concluded at 20:15.

Agenda Item 8





Report of: City Solicitor

Report to: Inner North East Community Committee - Chapel Allerton, Roundhay and

Moortown wards

Report author: Natasha Prosser, 0113 3788021

Date: Monday, 12th June 2023 For decision

Community Committee Appointments 2023/2024

Purpose of report

1 The purpose of this report is to note the appointment of Councillor M Shahzad as Chair of the Community Committee for 2023/24 as agreed at the recent Annual Council Meeting, as well as noting Councillor J Dowson as Deputy Chair and also to invite the Committee to make appointments to those positions detailed in section 6 / the appendices.

Main issues

Noting Appointment of Community Committee Chair for 2023/24

1. Members are invited to note the appointment of Councillor M Shahzad as Chair of the Community Committee for 2023/24, as agreed at the recent Annual Meeting of Council. As well as noting Councillor J Dowson as Deputy Chair for 2023/24.

<u>Appointments to Outside Bodies including Cluster Partnerships, Housing Advisory</u> <u>Panels and Local Care Partnerships</u>

- 2. Attached at Appendix 1 is the current schedule of organisations as delegated to the Community Committee.
- 3. Most recently, Member Management Committee agreed in 2019 that appointments to Local Care Partnerships be delegated to Community Committees for determination.

Appointments to Community Committee 'Champions'

4. The Constitution requires that Community Committees appoint Member 'Champions' in several designated areas. Currently, these areas are: 'Environment & Community Safety'; 'Children's Services'; 'Employment, Skills & Welfare'; and 'Health, Wellbeing & Adult Social Care'.

Appointment to Corporate Parenting Board

5. In recent years Community Committees have been used as the appropriate body by which local Elected Member representatives are appointed to the Corporate Parenting Board.

Schedule of Appointments

6. The Committee is invited to review the details in the table below together with the accompanying information which follows / is appended, and determine appoints for the 2023/24 municipal year:

Organisation / Outside Body	No. of Places	Current Appointee(s)
Moor Allerton Elderly Care	1	M Shahzad
Community Action for Roundhay Elderly	1	Z Hussain
Clusters:		
2Gether Cluster (Chapel Allerton or Moortown)	1	J Dowson, E Taylor, and M Rafique Z Hussain
ARM (Alwoodley, Roundhay and Moortwon)	2	(Roundhay) and M France- Mir (Moortown)
Chapeltown CAB	1	J Dowson
Local Housing Advisory Panel:		
Inner North East HAP	3	J Dowson, S Hamilton and L Martin
Local Care Partnerships:		
HATCH (Harehills, Chapeltown & Burmantofts and Richmond Hill)	1	E Taylor
	1	M Shahzad

Central (includes Meanwood &		
Moortown)		
Champions:		
Children's Services	1	Z Hussain
Environment	1	J Bowden
Community Safety	1	M Rafique
Employment,	1	M France-Mir
Skills and Welfare Health, Wellbeing and ASC	1	E Taylor
Corporate Parenting Board:	1	M France Mir

Options

Outside Bodies

- 7. The Community Committee is invited to determine the appointments to those Outside Bodies as detailed within the table at section 6 / the appendices. The Council's Appointments to Outside Bodies Procedure Rules can be made available to Members upon request, however, a summary of the rules can be found at sections 8-13:
- 8. The Community Committee should first consider whether it is appropriate for an appointment to be of a specific office holder¹ either by reference to the constitution of the outside body concerned (if available), or in the light of any other circumstances as determined by the Community Committee. Such appointments would then be offered on this basis.
- 9. Nominations will then be sought for the remaining places, having regard to trying to secure an overall allocation of places which reflects the proportion of Members from each Political Group on the Community Committee as a whole.
- 10. All appointments are subject to annual change unless otherwise stated within the constitution of the external organisation, which will therefore be reflected on the table at Appendix 1. Each appointment (including in-year replacements) runs for the municipal year, ending at the next Annual Council Meeting.
- 11. A vacancy occurring during the municipal year will normally be referred to the Community Committee for an appointment to be made, having regard to the principles described above.
- 12. Community Committees may review the list of organisations to which they are asked to make appointments at any time and make recommendations, as the Committee feels appropriate.

¹ For example it may be considered necessary or otherwise appropriate to appoint a specific Ward Member

13. Any appointments to those Outside Bodies detailed in the appendices / section 6 which are made by the Committee at today's meeting are subject to the authorised Committee approving at its first meeting of the municipal year that arrangements for such appointments remain unchanged and that they continue to be made by this Community Committee.

Local Housing Advisory Panels

14. Ward Members play an important role in helping HAPs undertake their activity; sharing wider Community Committee priorities, giving updates about key pieces of work or projects, helping HAPs establish their priorities and by sharing local knowledge about community or environmental issues. Council nominations also help HAPs consider every opportunity to join HAP funding resources with local Community Committee or other funding sources for the benefit of communities.

The Inner North East Community Committee in their 2023/24 round of nominations, is therefore requested to:

- a. Nominate up to 1 Ward Member per Ward within the x HAP area
- b. To undertake the above on the basis that all nominations are for full members, with HAP voting rights.
- c. Take into account the number of Council homes in each Ward. For Wards with relatively few Council homes, nominations are sought on an optional basis (see Appendix 2)

Local Care Partnerships

- 15. Local Care Partnerships (LCPs) bring health and care providers together with other partners and local communities to improve people's experience of care to be more personalised and joined up. The second purpose is to tackle the health inequalities that exist both within local communities and across Leeds. LCPs are aligned to Primary Care Network boundaries; NHS funded collaborations of GP practices working together locally to share resources and extend their offer. Further information on Local Care Partnerships and their current priorities can be found on their website: www.leedslcps.org.uk
- 16. From July 2019 forwards Community Committee meetings agreed individual arrangements for representation from Members at LCP meetings. Members raised that representation on LCPs could helpfully be aligned with the existing Community Committee Health Champion role for some committees, as well as consider how wider elected members were included. Community Committees recognised there were already good relationships in place between some Members and individual GPs but that the picture varied significantly from GP practice to GP practice.
- 18. In previous years, appointments to LCPs have been made using a 'best fit' approach to membership, mapping the geography of LCPs to Community Committee boundaries. Appendix 3 captures this best fit. Frequency of meetings varies from one LCP to another (current arrangements are captured in Appendix 3). Whilst some meet monthly, increasingly partners come together on a bimonthly or quarterly basis with working groups in between. All LCPs also have working groups or task and finish groups to take forward their key priority strands of work. During COVID, meetings were virtual which has resulted in a greater breadth of partners being able

to attend and contribute regularly. This includes participation by Members. Moving forward, to strike a balance between attendance and ability to network and strengthen local relationships, the LCPs have moved to a model of a mix of in person meetings (at least three per year per LCP) and online meetings (mainly by Teams, some by Zoom).

19. Members are an integral part of LCPs and it is requested that the links between LCPs and Community Committees are retained and strengthened. Community Committees are therefore requested to nominate members to those LCPs aligned to their Committee.

Community Committee 'Champions'

- 20. The Community Committee Champions role aims to provide a local "lead" perspective and further facilitate local democratic accountability; particularly in conjunction with the relevant Executive Member. It is formally defined as covering the following areas:
- To provide local leadership and champion the agenda at the Community Committee;
- To represent the Community Committee at relevant meetings, forums and local partnerships;
- To build links with key services and partners;
- To provide a link between the Community Committee and the Executive Member to ensure local needs are represented, issues are highlighted, best practice is shared and to facilitate local solutions to any issues;
- To maintain an overview of local performance; and
- To consult with the Community Committee and represent local views as part of the development and review of policy.
- 21. As set out in the Constitution, the Community Committee is invited to appoint to the Community Lead Member roles detailed in section 6.
- 22. Given that these roles may need to be tailored to best reflect specific local needs and circumstances, Community Committees may wish to consider splitting 2 of the roles namely:
 - Environment & Community Safety with one Member focusing on the environment agenda and another on community safety.
 - Health, Wellbeing and Adult Social Care with one Member covering the public health and wellbeing agenda and another focusing upon adult social care.
- 23. Further to this, the Champions' Role Profile, as ratified at the Community Committee Chairs' Forum in 2022 and as presented to Community Committees last municipal year is detailed below for information:

- Lead on the oversight and delivery of a themed programme work across the Community Committee
 Area
- Work with elected colleagues, partners and local people to drive improvements across the committee area within the remit of the Champion theme
- To provide regular updates to the Community Committee and bring any emerging or priority issues relating to the theme to the attention of the committee
- To chair themed sub-groups, and where appropriate provide oversight on requests for grant funding relevant to the theme
- To lead on the dissemination of information and raise awareness of agreed issues relating to the theme
- Provide political influence in the delivery of the theme in the committee area
- To work with the relevant Executive Member and other themed champions across the city to address city wide priorities associated with the theme
- Support the development of local and cross committee themed projects where appropriate
- Attend and represent the Community Committee at themed events and other activities as appropriate

Corporate Parenting Board

- 24. Under the Children's Act 1989, all local Councillors are corporate parents, this means they have responsibilities relating to the quality of services for those children who have been taken into care by the local authority (children looked after).
- 25. Executive Board has previously agreed a clear framework for the corporate parenting role in Leeds which is set out in the Leeds Corporate Parenting Strategy 2021 2024. This includes ensuring a core group of councillors with a special interest in leading the work on Corporate Parenting who are nominated to the 'Corporate Parenting Board'. This Corporate Parenting Board includes representation from each of the 10 Community Committees alongside partners from relevant statutory and third sector organisation, and takes particular responsibilities relating to influencing, performance monitoring, and governance of those issues and outcomes that affect looked after children.
- 26. In 2021 Leeds published the City's Corporate Parenting strategy which sets out the priorities for ensuing that our children in care and care leavers receive the highest quality services and support. This strategy is overseen by our Corporate Parenting Board, which also ensures that our 'Promises' to children in care and care leavers are delivered. The Board considers information including fostering services, residential care, looked after children's educational attainment and their voice and influence across the city. Representatives on the board are expected to link back to their Community Committee and champion the importance of effectively supporting the work of the board. The Corporate Parenting Board is an important partnership within the overall framework of support and accountability for looked after children's services and is chaired by the executive member for children's and adult services.
- 27. The Community Committee is asked to appoint one representative to the Corporate Parenting Board for the duration of the forthcoming municipal year and to promote attendance and engagement with the Corporate Parenting Board. The Committee may consider it appropriate to combine the role with that of the Committee's Children's Services 'Champion'.
- 28. It should be noted that membership of the Corporate Parenting Board is encouraged for any Elected Members with a particular interest in the outcomes of looked after children, therefore whilst each Community Committee is asked to appoint one

Member (to ensure an even geographic spread), it is possible for additional Members to participate. Therefore, additional Members with a particular interest are advised to make the relevant officers aware.

Children's Services Cluster Partnerships

29. Clusters are local partnerships that include, amongst others: the Children's Social Work Service, schools, governors, Police, Leeds City Council youth service, Youth Offending Service, Children's Centres, Housing services, third sector, health, local elected members and a senior representative from children's services. Local clusters are key to the Leeds Children and Young People's Partnership arrangements.

30. They aim to:

- enable local settings and services to work together effectively to improve outcomes for children, young people and their families;
- build capacity to improve the delivery of preventative and targeted services to meet local needs;
- create the conditions for integrated partnership working at locality level;
- promote the Children & Young People's Plan and the ambition of a child friendly city across the locality.
- 31. A "well-coordinated locality and cluster approach results in early identification and extensive work with families according to need." (Ofsted report, March 2015).
- 32. Clusters began life as extended services for schools and have grown to engage a wide range of partners who provide early help and early intervention and prevention. In April 2011, the Children & Families Trust Board and Schools Forum agreed the adoption of a minimum standard for the terms of reference across the cluster partnerships, which included elected members as standing members of the governance group for each partnership.
- 33. Elected Members also sit alongside a senior leader (Local Authority Partner) from the Children's Services directorate to be part of the Council's representation on each cluster partnership.
- 34. In June 2013 Member Management Committee delegated the nomination of Elected Member representatives to local Children's Services Cluster partnerships to Community Committees. This was with the aim of establishing a clear formal link between those Committees and Clusters. It was also with the intention of building closer working arrangements to better support the needs children and families across the city.

Corporate considerations

a. Consultation and engagement

This report facilitates the necessary consultation and engagement with Community Committee Members in respect of appointments to the designated positions and Outside Bodies. Given that the Community Committee is the relevant appointing body, there is no requirement to undertake a public consultation exercise on such matters.

b. Equality and diversity / cohesion and integration

Both the Community Committee Champion roles and the Corporate Parenting role aim to champion, address and monitor issues arising in their respective fields, whilst also providing clear links with the relevant Executive Member, Council officers and partner agencies. As such, these roles would also look to address any equality, diversity, cohesion or integration issues arising in their specific areas.

Also, Council representation on Outside Bodies and Children's Services Cluster Partnerships will enable those appointed Members to act as a conduit in terms of promoting the Council's policies and priorities.

c. Council policies and city priorities

Council representation on, and engagement with those Outside Bodies, partnerships and organisations to which the Community Committee has authority to appoint, is in line with the Council's policies and priorities.

d. Legal implications, access to information and call in

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to those decisions taken by Community Committees.

If a Councillor is nominated to an Outside Body by the Council then that Councillor receives full indemnity from the Council. For example should someone attempt to take civil action against a Councillor personally in their role as a Council appointed trustee/director of an Outside Body; then the Council would cover the cost of defending the action against that Councillor, and if the action were successful the Council would cover any compensation which the Councillor had to pay. The only exceptions to this are for "fraud, or other deliberate wrongdoing or recklessness", or for a criminal offence (although the indemnity would cover defending criminal proceedings, if no conviction resulted). The indemnity applies to a company, trust, or charity and whether a Councillor is nominated as a director or trustee. If a Member becomes a trustee or director but has not been nominated by the Council, then the indemnity will not apply, and the Member should check that the trust, company etc. has got appropriate insurance cover for its trustees/directors.

e. Risk management

In not appointing to those Outside Bodies listed within the report, there is a risk that the Council's designated representation on such organisations would not be fulfilled.

Conclusion

35. The Community Committee is asked to consider and determine the appointments to those designated Outside Bodies, partnerships and organisations as detailed within the report and appendix.

Recommendations

- 36. The Community Committee is asked to consider and confirm appointments to those positions detailed in section 6 / the appendices, having regard to the Appointments to Outside Bodies Procedure Rules, as summarised in this report;
- 37. The Committee is also invited to note the appointment of Councillor M Shahzad, as Chair of the Community Committee for the duration of 2023/24, as agreed at the recent Annual Meeting of Council, as well as noting Councillor J Dowson as Deputy Chair.

Background information

None



Community Committee Appointments to Outside Bodies (North East Inner)

								APPENDIX 1
Outside Body	Charity /Trust	No of Places	Review Date	No of places to review	Current appointees		Review Period	Group
Moor Allerton Elderly Care	Yes	1	Jun-23	1	M Shahzad	Υ	Annual	Labour
Community Action For Roundhay Elderly	Yes	1	Jun-23	1	Z Hussain	Y	Annual	Labour
Chapeltown CAB	Yes	1	Jun-23	1	J Dowson	Υ	3 yearly	Labour
Local Housing Advisory Panel(s) - Inner North East HAP		3	Jun-23	3	J Dowson, Sharon Hamilton, L Martin	Υ	Annual	Labour
CLUSTERS								
2Gether Cluster (Chapel Allerton OR Moortown)		1	Jun-23	1	J Dowson, E Taylor and M Rafique	Υ	Annual	Labour
ARM (Alwoodley, Roundhay & Moortown)		2	Jun-23	2	Z Hussain M France Mir	Υ	Annual	Labour
Local Care Partnership - HATCH - (Harehills, Chapeltown, Burmantofts&Richmond Hill)		1	Jun-23	1	E Taylor	Y	Annual	Labour
Local Care Partnership - Central (includes Meanwood & Moortown)		1	Jun-23	1	M Shahzad	Υ	Annual	Labour



Housing Advisory Panel	LCC Homes	Ward	LCC Homes
Inner East	6771	Burmantofts & Richmond Hill	4220
		Gipton & Harehills	2551
Inner North East	2895	Chapel Allerton	1832
		Moortown	477
		Roundhay	586
Inner North West	3543	Headingley & Hyde Park	475
		Little London & Woodhouse	1804
		Weetwood	1264
Inner South	6159	Beeston & Holbeck	2366
		Hunslet & Riverside	1735
		Middleton Park	2058
Inner West	7864	Armley	2637
		Bramley & Stanningley	2871
		Kirkstall	2356
Outer East	4338	Killingbeck & Seacroft	4338
Outer North East	2252	Alwoodley	1057
		Harewood	366
		Wetherby	829
Outer North West	3510	Adel & Wharfedale	613
		Guiseley & Rawdon	687
		Horsforth	858
		Otley & Yeadon	1352
Outer South	4076	Ardsley & Robin Hood	869
		Morley North	909
		Morley South	1064
		Rothwell	1234
Outer South East	5253	Crossgates & Whinmoor	1808
		Garforth & Swillington	852
		Kippax & Methley	1099
		Temple Newsam	1494
Outer West	4847	Calverley & Farsley	703
		Farnley & Wortley	2436
		Pudsey	1708

(11 May 2023)



Councillor Alignment to LCP areas

LCP		Suggested Community Committee Member Appointment
Seacroft, Cross Gates and York Road	Seacroft – bimonthly, usually Tuesdays	Inner East
	York Road – meet monthly, second Tuesday morning of the month	Inner East and Outer East (Halton Moor and Cross Gates)
	Cross Gates – bimonthly, Tuesday afternoons	Outer East
LS25/26	Garforth/Kippax/Rothwell – quarterly, for 23/24 these are	Outer East
	themed marketplace and workshop events focused on obesity, health and wellbeing at different life stages	Outer South
Central	Central – quarterly, usually Wednesday afternoons	Inner North East
HATCH (Chapeltown, Harehills,	Meet monthly alternating between a business meeting and	Inner North East
Richmond Hill & Burmantofts)	a themed workshop, Tuesday afternoons	Inner East
Wetherby	Wetherby – quarterly, usually Wednesdays	Outer North East
Holt Park and Woodsley	Quarterly in person, usually Wednesday mornings	Inner North West
Leeds Student Medical Practice	Bimonthly – Tuesday afternoons	Inner North West
Otley and Aireborough	Quarterly – usually Wednesday afternoons	Outer North West
Inner South Communities (was known as Beeston & Middleton LCP)	Quarterly, usually Wednesday afternoons, we have planned the remaining meetings of 23/24 on afternoons that do not clash with inner south community committee dates	Inner South
Morley	Morley – bimonthly, usually Wednesdays	Outer South
Armley	Armley – quarterly on Tuesday mornings	Inner West
	Bramley, Wortley & Middleton - bimonthly	Inner West and Outer West
West Leeds	Pudsey and Bramley – quarterly	Outer West

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Agenda Item 9





Report of: Head of Locality Partnerships

Report to: Inner North East Community Committee

(Chapel Allerton, Moortown and Roundhay)

Report author: Zahir Lunat – Localities Officer

Date: 12 June 2023 For Decision

Inner North East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2023/24.

Main issues

- 2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
- 3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g., safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
- **4.** Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

- **5.** The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
- **6.** Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
- 7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
- **8.** In the Inner North East Community Committee this means that the money for Chapel Allerton, Roundhay and Moortown will be administered by the Inner North East Community Committee.
- 9. It was agreed at the Inner North East Community Committee March 2018 that CIL monies for Chapel Allerton, Roundhay and Moortown would be spent in the Community Committee ward that it was generated in. At the INE Finance Sub Group meeting on 9 July 2020 it was agreed that decisions for CIL needs to be agreed at the relevant ward meeting or by contacting the 3 Ward Councillors. The exception is if the funding is over £25k it needs to be agreed at INE Finance Sub Group and ratified at INE Community Committee meeting.
- 10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
- **11.** Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.

- **12.** In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
- 13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
- **14.** The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.
 - b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors).
 - c. Details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
- 15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.
- 16. Wellbeing Fund applications and Youth Activity Fund applications are considered at Finance and Policy Sub Group meetings, a sub group of the Community Committee. This group comprises a nominated Elected Member from each of the wards in the Inner North East Community Committee; Chapel Allerton, Moortown and Roundhay. The sub group makes the recommendations to award funding for projects which is then ratified by the Inner North East Community Committee.
- 17. Members are asked to review the minimum conditions as set out in paragraph 14 of this report, consider whether any amendments are required and approve such conditions for operation in 2023/2024. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Committee.

18. The Inner North East Community Committee Finance Sub Group would like to make Members aware that in future years there may be a decrease in funds allocated to the ward pot funding due to the reduction in Wellbeing Budget over the last 5 years.

Wellbeing Budget Position 2023/24

- **19.** The total revenue budget approved by Executive Board for 2023/24 was £74,338.00 **Table 1** shows a carry forward figure of £90,775.71 which includes underspends from projects completed in 2022/23. £31,705.31 represents wellbeing allocated to projects in 2022/23 and not yet completed. The total revenue funding available to the Community Committee for 2023/24 is therefore £133,408.40. A full breakdown of the projects approved or ring-fenced is available on request.
- 20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
- **21.**Community Committee is asked to note that, at the time of writing the report, there is currently a remaining balance of £43,392.83. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing Revenue 2023/24

INCOME: 2023/24	£74,338.00
Balance brought forward from previous year	£90,775.71
Less projects brought forward from previous year	£31,705.31
TOTAL AVAILABLE: 2023/24	£133,408.40

Area wide ring-fenced projects	£
Ward Pot	£53,080.57
Community Engagement	£1,500.00
Festive Lights	£23,000.00
CCTV (Chapeltown)	£3,000.00
Total spend: Area wide ring-fenced projects	£80,580.57

Area wide ward projects

Active Communities Project 2023-24 Online for Adults and Elders	£5,550.00
Irish Arts and Cultural Activities and Events	£1,115.00
SEND Activity Day	£1,000.00
Summer Bands in Leeds Parks 2023	£1,650.00
Public Access Defibrillator Pads	£120.00
Total Spend:	£9,435.00
Remaining Available Balance:	£43,392.83

22. Project Title: Improving Gledhow lake, beck and woodland for nature and the local

community.

Name of Group or Organisation: Friends of Gledhow Valley Woods

Total Project Cost: £119,689

Amount proposed: £5,000.00 (Wellbeing) 2023-24

Amount agreed: £5,000.00

Wards covered: Chapel Allerton, Moortown & Roundhay

Project Description: Improving Gledhow lake, beck and woodland for nature and the local community.

The partnership of Leeds City Council, Wades Charity and The Friends of Gledhow Valley Woods will improve Gledhow lake and beck and surrounding woodland to create richer habitats for wildlife, make the woodlands more sustainable in the face of global warming, reduce flood risk and make it an inclusive place for the local community to visit. This is the second phase of a project to restore Gledhow lake and Beck. Phase one of the project-focused on the restoration of Gledhow lake- was completed in 2019, just prior to the covid epidemic.

Planned phase two improvements:

- Create ponds and wet land areas along the valley to greatly increase site diversity and linking fragmented wildlife communities.
- Install leaky dams in Gledhow beck to control silt and create varied habitats for aquatic species. Plant marginal plants along the beck.
- Woodland planting to improve woodland floor diversity and control soil erosion.
- Install interpretation boards to chart the course, history and wildlife of Gledhow beck.
- Improve beck side paths and install a new lake viewing platform to make the woods more accessible and inclusive for all sections of the community. Access improvements will enable people who are currently excluded from the woods to use the area and gain the health and well-being benefits of accessing green space. Interpretation boards and beck side planting will make beck sidewalks more attractive.

- Engage local schools and community groups in Planting native hedgerows to improve biodiversity.
- Run events to inspire the local community to engage and care for the greenspace and engage in a range of community events in the woods.
- Recruit more volunteers, particularly young people.

Community Committee Priorities:

- Improves the local environment and supports environmental enterprise.
- Reducing social isolation

• Reducing health inequalities and promoting healthy lifestyles

23. Project Title: Getting older staying healthy

Name of Group or Organisation: Moor Allerton Elderly Care (MAE Care)

Total Project Cost: £19,435.00

Amount proposed: £1,943.50 (Wellbeing) 2023-24 Amount agreed: £1,943.50 (Wellbeing) 2023-24

Wards covered: Moortown

Project Description: Getting older staying healthy

A part time Project Worker will be employed to deliver our health and wellbeing activities for older people aged 60+. She will coordinate the delivery of a range of weekly physical exercise classes that build strength and balance and offer a choice for different abilities. They include Tai chi (Monday mornings), Zumba Gold (Monday afternoons), Extend (two sessions on Mondays), Dance On (Tuesday afternoons) and Chair Based Dance (Thursday mornings). She will also organise small groups that support mental wellbeing such as weekly Knit and Natter (Thursday afternoons), Art monthly (Monday lunch times), and monthly complimentary therapies (Mondays). Some of these take place in local church halls which have the space and others are MAECare on Cranmer Bank. She provides wellbeing support to older people with poor mental health through regular phone calls. In addition to existing activities, based on feedback from our service users, we would like to explore developing a walking group, a peer support group for bereavement/loss and one for carers. She will also organise transport to enable access. She will also be helped for volunteers, either at the groups, or giving lifts to activities.

Community Committee Priorities:

- Support projects which reduce health inequalities and promote healthy lifestyles including physical activity and healthy eating
- Support projects which reduce social isolation

24. Project Title: Meanwood Valley Bioblitz

Name of Group or Organisation: The Meanwood Road Project

Total Project Cost: £22,464.00

Amount proposed: £1,800.00 (Wellbeing 2023-24)

Amount agreed: £1,800.00 Wards covered: Moortown

Project Description: Meanwood Valley Bioblitz

The Meanwood Valley Bioblitz is working with 40 local volunteers to map all the wildlife in the Valley over the course of a year, ending with an outdoor exhibition highlighting the importance of the areas natural heritage.

In order to provide vital match funding for the NLHF grant, and no enable us to deliver a long-held ambition to improve the entrance to Meanwood Road Recycling Centre we are requesting £1,300 from the Committee to go towards the purchase of permanent external display boards on the front wall of the recycling centre which will host the exhibition in early 2024. The exhibition boards will then be available for other displays created either by The Meanwood Road Project or other local community organisations, and for the recycling centre to improve its visibility and messaging. In late 2021 very ugly razor wire was erected on top of the external wall of the recycling centre which made it look like a prison. This immediately resulted in concerns from local residents and the razor wire was quickly removed by the Council. We will use our experience in community arts to work closely with local residents, particularly those with houses facing the wall, to fully engage them (and recycling centre staff) in the exhibition.

We are further requesting £500 as a contribution to showcasing the results of the Bioblitz and the valley's wildlife at a local event on the evening of October 14th 2023. 'The Path Between' is an event where we will illuminate the cycle path between Meanwood Valley Urban Farm and Buslingthorpe Lane with a series of light installations created by the community on a nature theme. Funds from the Community Committee will enable us to hold advance workshops at the Farm for local schools so that the children can make their own light installations. We anticipate at least 200 people to attend this event. (The Path Between is a separate project for which we have already raised £6,500 from Leeds 2023, and applied for £10,000 from the National Lottery Community Fund. We have not included these amounts in the budget)

Community Committee Priorities:

- Support projects which improve the local environment
- Support environmental enterprise and Support projects which improve community confidence, reassurance and cohesion
- Support projects which reduce health inequalities and promote healthy lifestyles including physical activity
- Support projects which reduce social isolation

25. Project Title: Changing Table and Education Tables Project **Name of Group or Organisation:** Meanwood Valley Urban Farm

Total Project Cost: £2763.00

Amount proposed: £2763.00 (Wellbeing 2023-24)

Amount agreed: £2763.00

Wards covered: Chapel Allerton, Moortown and Roundhay

Project Description: Changing Table and Education Tables Project

The aim of the project is to make our learning environment in the Enterprise Building more accessible to those who come to the farm and easier and safer for the staff to set up and use with the learners.

The grant will contribute towards the purchase of changing tables for use by schools and visitors to the farm for young people with additional needs and adults with learning disabilities.

Community Committee Priorities:

- Support projects which reduce health inequalities and promote healthy lifestyles including physical activity and healthy eating.
- Support projects which reduce social isolation.
- Support projects which provide activities for young people and give them a voice and influence.

26. Project Title: Prince Philip Centre PHAB Club

Name of Group or Organisation: Prince Philip Centre PHAB Club

Total Project Cost: £6369.98

Amount proposed: £1635.54 (Wellbeing 2023-24)

Amount agreed: £1635.54

Wards covered: Chapel Allerton, Moortown and Roundhay

Project Description: Prince Philip Centre PHAB Club

The Grant will be used to help the small PHAB Management Team, who are all volunteers, continue to provide a weekly social club evening for the PHAB members which it has done since 1969. Our aim is to improve the lives of people who are often isolated because of their disabilities and continue to encourage integration which happens within the PHAB Club.

Community Committee Priorities:

Best City for Business:

- (i) Our able bodied students will become doctors, nurses, social workers, teachers or professional carers.
- (ii) We have had people who have changed their jobs from working in a factory to becoming professional carers.
- (iii) Able Bodied Adults are sometimes referred by Vol.Action Leeds etc. to learn early caring skills (or language skills to help with communication) whilst spending some time with PHAB and then able to go into employment as professional carers.
- (iv) Some of our disabled members learn to become more independent and gain sufficient confidence and skills therefore enabling them to have employment, or perhaps work as volunteers in other voluntary organisations charity shops etc.

Best City for Communities – PHAB continues to work with this in mind as it has since 1969. Best City for Children & Young People:

- (i) All are welcome at PHAB....some of our members started when they were still primary school age and now are in their 30's, 40's, 50's and enjoy being part of the PHAB family.
- (ii) Many of our disabled Teenagers have joined PHAB when they found school pals were not including them in outside of school activities (as they cannot get into town/cinemas etc.).

By joining PHAB they make new friends and with PHAB help are able to enjoy outings and activity holidays etc.

Best for Health & Welfare – being a PHAB member helps with mental health. People have something to look forward to every week. Members with disabilities are collected from home

and taken to the PHAB Club (and on outings) in PHAB's specially adapted minibuses when they can forget about being disabled, ill or elderly....relax and have fun.

27. Project Title: Windrush 75 Celebration

Name of Group or Organisation: BM Wellbeing Village and BBSA

Total Project Cost: £7,631.00

Amount proposed: £3,131.00 (Wellbeing 2023-24)

Amount agreed: £1,565.00

Wards covered: Chapel Allerton, Moortown and Roundhay

Project Description: Windrush 75 Celebration

Our Windrush 75 - 2023 event will be held at the 'Civic Hall' Leeds on Friday 16th June 2023. The reception drinks and food element of the event will incorporate traditional Caribbean food, a photo display of local first generation Windrush individuals, video's shown on rotation depicting what it was like for the early 1948 pioneers. There will also be an opportunity to network and speak to first, second/third generation Windrush pioneers, delegates and community groups who have a wide knowledge of local Windrush history. This will support the awareness/education around the contribution from the UK Caribbean communities to UK society within, industry, the NHS, transport and supporting to rebuild the country due to a shortage of labour after the war.

For the second phase of the event, initial discussions have already taken place with a local Leeds production arts company 'Ansell Broderick & Arts Associates Ltd'. We would like to requisition this company to facilitate a unique Windrush play that will be, educational, relatable and funny.

Discussions with this arts company about the direction of this play included how the play will depict challenges for first and second generation pioneers (housing, employment, discrimination, the weather, missing their homeland/family, trauma and mental health challenges, some of the traditional cultural activities, food, music and support that helped them cope with their challenges, what it was like for local white UK residents who couldn't or wouldn't accept or support these Caribbean newcomers in to their communities. We also hope to identify some of the positive outcomes/themes that helped grow local communities and through a Q & A panel session to include both Black, UK white and Irish individuals from the Windrush Era, the event will capture how the first generation pioneers and the existing natives influenced or moulded mindsets of their second generation families/communities.

Individuals, where possible, will be encouraged to dress in themed clothing from the Windrush Era and this will be captured by a 360-photo booth where individuals can obtain personal videos for self-keepsake. An additional videographer will also capture elements of the whole event that will be available online (in the format of a 3/5 minute video) and/or through social media.

Our local Councillor and former Lord Mayor (Cllr Eileen Taylor) has a wealth of knowledge and contacts within the community and has supported the organising of this project by obtaining the venue requirements; opening the event and signposting to some of the agencies and community organisations that could help with marketing and locating Windrush pioneers. The BBSA and BM Wellbeing Village team will provide oversight for this project. The team/volunteers will be allocated roles and responsibilities to deliver the project.

Community Committee Priorities:

Best city for communities (Vision for Leeds 2011 to 2030)

- Support projects which reduce social isolation
- Support projects which improve community confidence, reassurance and cohesion
- Support projects which improve employment opportunities and access to training, and
- support innovation and community enterprise.

28. Project Title: Chapeltown CMC- Play Scheme

Name of Group or Organisation: Chapeltown CMC- Play Scheme

Total Project Cost: £3,412.35

Amount proposed: £2,000.00 (Wellbeing 2023-24)

Amount agreed: £2,000.00 Wards covered: Chapel Allerton

Project Description: Chapeltown CMC- Play Scheme

We are planning to run Play Schemes during the school holidays July 31st – 11th August and 12th – 16th February 2024 from 10.00 -3.30pm. The Project will run from Roscoe Church Hall targeting up to 30 local young people aged 8-12 years old.

We aim to target children and young people at risk of ASB, those identified as NEET, who are Looked After, children of Key Workers and those with disabilities. The school holiday period has been identified as one of the times when children & young people are more at risk due to lack of involvement of positive activities. We aim to provide a creative and interactive program of activities, supported by experienced workers.

Community Committee Priorities:

- To reduce health inequalities and promote healthy lifestyles including physical activity and healthy eating
- To keeping people safe from harm
- To provide activities for young people and give them a voice and influence

29. Project Title: Meanwood Junior Play Scheme/Moor Allerton Play Scheme

Name of Group or Organisation: Meanwood Junior Play Scheme

Total Project Cost: £3,930.00

Amount proposed: £2,230.00 (Wellbeing 2023-24)

Amount agreed: £1,300.00 Wards covered: Moortown

Project Description: Meanwood Junior Play Scheme/Moor Allerton Play Scheme

We are planning to run Play Schemes during the school holidays July 31st – 18th August, 30th October-3rd November 2023 and 12th – 16th February 2024 from 10.00 - 3.30pm. The Project will run from Moortown Social Club targeting up to 25 local young people aged 8-12 years old.

We aim to target children and young people at risk of ASB, those identified as NEET, who are Looked After, children of Key Workers and those families living on low incomes or benefits. The school holiday period has been identified as one of the times when children & young people are more at risk due to lack of involvement of positive activities. We aim to provide a creative and interactive program of activities, supported by experienced workers.

Community Committee Priorities:

- To reduce health inequalities and promote healthy lifestyles including physical activity and healthy eating
- To keeping people safe from harm
- To provide activities for young people and give them a voice and influence

30. Project Title: Prince Philip Centre Play Scheme

Name of Group or Organisation: Meanwood Junior Play Scheme

Total Project Cost: £3,718.40

Amount proposed: £2,100.00 (Wellbeing 2023-24)

Amount agreed: £2,100.00 Wards covered: Moortown

Project Description: Prince Philip Centre Play Scheme

We are planning to run Play Schemes during the school holidays July 31st – 18th August, 30th October-3rd November 2023 and 12th – 16th February 2024 from 10.00 -3.30pm. The Project will run from Prince Philip Centre targeting up to 30 local young people aged 8-12 years old.

We aim to target children and young people at risk of ASB, those identified as NEET, who are Looked After, children of Key Workers and those with disabilities. The school holiday period has been identified as one of the times when children & young people are more at risk due to lack of involvement of positive activities. We aim to provide a creative and interactive program of activities, supported by experienced workers.

Community Committee Priorities:

- To reduce health inequalities and promote healthy lifestyles including physical activity and healthy eating
- To keeping people safe from harm
- To provide activities for young people and give them a voice and influence

Delegated Decisions (DDN)

31. Since the last Community Committee meeting on the 27th February 2023, the following projects have been considered and approved by DDN.

Wellbeing

Project Title: Community Heroes – Thank You Event

Name of Group or Organisation: LCC Communities Team

Total Project Cost: £2,697.00

Amount proposed: £1,697.00 (Wellbeing 2022-23)

Amount agreed: £1,697.00

Wards covered: Chapel Allerton, Moortown and Roundhay

Project Title: Public Access Defibrillator Pads

Name of Group or Organisation: LCC Communities Team

Total Project Cost: £120.00

Amount proposed: £120.00 (Wellbeing 2023-24)

Amount agreed: £120.00

Wards covered: Chapel Allerton and Moortown

Capital

Project Title: Youth Development Project, Building Phase 1

Name of Group or Organisation: InterACT Church and Community Partnership

Total Project Cost: £93,150.00

Amount proposed: £20,000.00 (Capital) 2022-23

Amount agreed: £20,000.00

Wards covered: Chapel Allerton and Moortown

Project Title: Chapel Allerton Playground

Name of Group or Organisation: LCC – Parks & Greenspaces

Total Project Cost: £123,750.49

Amount proposed: £5,000.00 (Capital) 2023-24

Amount agreed: £5,000.00 Wards covered: Chapel Allerton

Declined Projects

32. Since the last Community Committee meeting on the 27th February 2023 the following project was declined.

Project Title: Active Youth Project

Name of Group or Organisation: Nanu Sports Foundation

Total Project Cost: £24,304.00

Amount proposed: £4,960.00 (YAF) 2023-24

Amount agreed: N/A

Wards covered: Chapel Allerton

Ward Pots Budget (incorporating skips) 2023/24

33. The total available for spend in the Inner North East Community Committee in **2023/24** including carry forward from previous year was **£53,080.57**. There is currently a remaining balance **£48,719.11** detailed in **Table 2**.

TABLE 2: Ward Pots 2023/24

Ward Pots	£	Ward Split		
		Chapel Allerton	Moortown	Roundhay
Ward Pots	£53,080.57	£ 11,577.65	£ 19,512.55	£ 21,990.37
Chapel Allerton and Chapeltown Barrier Troughs	£650.00	£650.00		
Chapeltown Community Netball Club	£871.00	£871.00		
Moor Allerton Hall Inclusive Summer Fair	£950.00			£950.00
Reflections of Carnival Mural	£1,500.00	£1,500.00		
Lidgett Lane Allotment Association	£195.23			£195.23
Gledhow Valley Allotments	£195.23	£195.23		
Total Spend	£4,361.23	£3,216.23	£0.00	£1,145.23
Balance remaining (Total/Per ward)	£48,719.11	£8,361.42	£ 19,512.55	£20,845.14

Youth Activities Fund Position 2023/24

- **34.** The total available for spend in the Inner North East Community Committee in 2023/24 including carry forward from previous year was £41,304.28.
- **35.** The Community Committee is asked to note that so far, a total of £12,253.00 has been allocated to projects, as listed in **Table 3**.
- **36.** The Community Committee is also asked to note that there is a remaining balance of £29,051.28 in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 3: Youth Activities Fund 2023/24

	£
INCOME: 2023/24	£38,955.00
Balance brought forward from previous year	£49,901.63
Less projects brought forward from previous year 2022/23	£47,552.35
TOTAL AVAILABLE: 2023/24	£41,304.28

Ward Projects	
Feel Good Holiday Club	£1,059.00
Meanwood Community Youth Theatre	£3,794.00
RJC Dance Activity Camps 2023-24	£6,000.00
Art Camp @ Aldertree Primary school 2023/24	£1,400.00
Total	£12,253.00
Balance remaining	£29,051.28

37. YAF projects for consideration and approval

Table 4: YAF Projects

Name of Project	Organisation	Ward Area	Amount
Art Camp @ Aldertree Primary School 2023/24	Artcampuk	CA	£5,000.00
CYDC Real Chance Health Multi Sports Camp	Chapeltown Youth Development Centre	CA	£3,330.00
MVUF Environment Summer Playscheme	Meanwood Valley Urban Farm	CA,MT, RH	£4,574.00
New Horizon Summer Youth Project	New Horizon Community School	CA,MT, RH	£1,100.00
Feel Good Holiday Club	Feel Good Factor	CA	£2,500.00
Multi-Sport Activity Camp with Swimming	Leeds City Council Active Leeds – Scott Hall Leisure Centre	CA,MT, RH	£5,450.00
Meanwood Olympics	InterACT Church and Community Partnership	CA,MT,	£2,422.50

Holiday Activity Fund	Igbo Union Yorkshire, CIC	CA,MT, RH	£500.00
LCC - Mini Breeze	LCC Breeze Team	CA,MT, RH	£3,800.00
		Total	£28,676.50

Capital Budget 2023/24

38. The Community Committee is asked to note that there is now £8,948.00 total available to the Inner North East Community Committee. Members are asked to note the Capital allocation broken down and summarised in **Table 5.**

TABLE 5: Capital 2023/24

	£
Available Balance 1 April 2023	£8,948.00
Chapel Allerton Playground	£5,000.00
Remaining Balance	£3,948.00

39. Please note the above balance is inclusive of spend in 2022/23 for Meanwood Park Playground Refurbishment - £10,000.00 and Youth Development Project, Building Phase 1 (Interact) - £20,000.00.

Community Infrastructure Levy (CIL) Budget 2023/24

40. The Community Committee is asked to note that there is now **£86,293.54** total available to the Inner North East Community Committee. Members are asked to note the CIL allocation broken down by ward and summarised in **Table 6** which includes spend.

TABLE 6: Community Infrastructure Levy (CIL) 2023/24

	INE (£)	Chapel Allerton	Moortown	Roundhay
Balance as of 1 st April 2023	£72,349.98	£21,144.72	£8,053.32	£43,151.94
Injection 1 - May 2023	£13,943.56	£8,497.73	£928.23	£4,517.61
Remaining Balance	£86,293.54	£29,642.45	£8,981.55	£47,669.55

Corporate Considerations

Consultation and Engagement

41. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

42. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

- **43.** Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - Leeds Inclusive Growth Strategy

Resources and Value for Money

44. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

45. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

46. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

47. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

48. Members are asked to consider/approve:

- a. Details of the Wellbeing Budget position (Table 1) (paragraph 19).
- b. Wellbeing proposals for consideration and approval (paragraph 22 30).
- c. Details of the projects approved via Delegated Decision (paragraph 31).
- d. Details of the projects Declined (paragraph 32).
- e. Details of Skips & Ward Pots (Table 2) (paragraph 33).
- f. Details of the Youth Activities Fund (YAF) position (Table 3) (paragraph 36
- g. YAF proposals for consideration and approval (paragraph 37, table 4).
- h. Details of the Capital Budget (Table 5) (paragraph 38).
- i. Details of the Community Infrastructure Levy Budget (Table 6) (paragraph 40).



Agenda Item 10





Report of: Head of Locality Partnerships

Report to: Inner North East Community Committee

(Chapel Allerton, Moortown and Roundhay)

Report author: Localities Officer - Zahir Lunat

Date: 12 June 2023 for consideration

Inner North East Community Committee - Update Report

Purpose of report

- 1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
- 2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Appointments

Inner North East Community Committee - 2023/24 Appointments

Inner North East Community Committee Chair - Cllr Mohammed Shahzad Inner North East Community Committee Deputy Chair - Cllr Jane Dowson

Community Committee Champions

Champion Role	2023/234 Member Appointment	Sub Groups Involvement
	Cllr Mohammed Rafique	INE Community Safety &
Community Safety and	(CS)	Environmental Sub Group
Environment	Cllr lardan Bawdan (E)	INE Community Safety &
	Cllr Jordan Bowden (E)	Environmental Sub Group

Children & Young People	Cllr Zara Hussain	N/A
Employment, Skills & Welfare	Cllr Mahalia France-Mir	N/A
Health, Wellbeing and Adult Social Care	Cllr Eileen Taylor	N/A

Outside Bodies

Outside Body	2023/24 Member Appointment
MAECare (Moor Allerton Elderly Care)	Cllr Mohammed Shahzad
CARE (Community Action for Roundhay Elderly)	Cllr Zara Hussain
Chapeltown Citizens Advice Bureau	Cllr Jane Dowson

Housing Advisory Panel

2023/24 Member Appointment			
Chapel Allerton Ward Moortown Ward Roundhay Ward			
Cllr Jane Dowson	Cllr Sharon Hamilton	Cllr Lisa Martin	

INE Community Safety & Environmental Sub Group

2023/24 Member Appointment			
Chapel Allerton Ward Moortown Ward Roundhay Ward			
Cllr Mohammed Rafique	Cllr Mohammed Shahzad	Cllr Jordan Bowden	

INE Finance Sub Group *

2023/24 Member Appointment				
Chapel Allerton Ward	Roundhay Ward			
Cllr Jane Dowson	Cllr Sharon Hamilton	Cllr Lisa Martin		

Cluster Partnerships

Cluster	2023/24 Member Appointment
2gether Cluster	Cllr Jane Dowson, Cllr Eileen Taylor and Cllr Mohammed Rafique (Shared Role)
Alwoodley, Roundhay, Moortown	Cllr Zara Hussain (Roundhay)
(ARM) Cluster	Cllr Mahalia France-Mir (Moortown)

Corporate Parenting Board

2023/24 Member Appointment – Cllr Mahalia France-Mir

Local Care Partnership

2023/24 Member Appointment			
Chapeltown	Meanwood/Moortown		
Cllr Eileen Taylor	Cllr Mohammed Shahzad		

^{*}The INE Community Committee Chair is invited to attend the Finance Sub Group meetings.

Main issues Updates by theme

Children & Young People: Councillor Zara Hussain

3. Please see appendix 1 update report from LCC Youth Service.

Health & Well Being: Councillor Eileen Taylor

ROMA women's group BAME Centre

4. The group funded by Public Health aims to bring local ROMA women together to deliver awareness sessions on topics of employment and skills, sexual health, cancer as well as ZUMBA sessions and craft workshops. The group took their first trip to Yorkshire Dales and over 40 women and children experienced the countryside.

Better Together

5. The Better Together contract commissioned by Public Health focuses on East North East Leeds is delivered by a consortium of five voluntary sector organisations (split into 2 lots) Lot 3 comprises of Feel Good Factor (lead), Shantona and Touchstone, Lot 4 is delivered by Space 2 and Zest. The provision includes group activities, engagement activities and outreach work. The aims of the service are to build social capital, increase resilience, reduce health inequalities and promote and support healthier lifestyles and health protection. The contract has gone from strength to strength. A range of events and activities are organised by the organisations including physical activity, arts and crafts, food and mental health and wellbeing groups.

MAP – Migrant Access Project

6. The MAP helps to bridge the gap between communities and services they are currently looking for more volunteers.

Windrush Events

7. Windrush Day has become a key symbolic moment in the story of the Black British contribution to this country and the broader post-war migration from across the Commonwealth and beyond that helped create the modern Britain that we share today. The 22^{nd of} June marks the 75th anniversary.

Leeds Stop Smoking services update

8. From 1 April, the Leeds Stop Smoking Service is available to support smokers to reduce their nicotine dependency and quit for good. Smokers wishing to access the service will be given a choice of treatment based on need and preference, including nicotine replacement therapy and e-cigarettes. They will work with a trained smoking cessation coach to develop a personalised plan with a pre-agreed quit date. Support extends to a year after each person's quit date to make sure people are given the best possible chance to stop smoking permanently. You can directly refer by emailing leeds.stopsmoking@nhs.net Individuals can self-refer by calling 0800 169 4219.

Maternal whooping cough vaccine

9. Data for 2022 shows the average vaccine uptake of the whooping cough vaccine by pregnant women across England has dropped to 61.5%, its lowest level since 2016. The vaccine is given to pregnant women to help protect their babies against whooping cough from birth during their first weeks of life. The advice for pregnant women is to speak to their GP or midwife if they aren't sure whether they have had the vaccine.

Covid spring booster campaign

- 10. Spring Covid boosters started at the beginning of April and are being offered to:
 - adults aged 75 years and over
 - · residents in a care home for older adults
 - individuals aged 5 years and over who are immunosuppressed
- 11. The spring booster programme runs until 30 June. Eligible people will receive a national invite, but in some areas of Leeds the GP practices will not be offering spring booster clinics. Instead, pharmacies and other healthcare providers will be running clinics, but will not have the ability to send invitations directly to eligible people. The areas are:
 - Burmantofts, Richmond Hill and Harehills
 - York Road

- Beeston
- Middleton and Hunslet (note: a few practices in this area are sending out invites)
- Woodsley
- Holt Park
- 12. Support for the uptake of the spring booster is requested by talking to people about the eligibility criteria, supporting people to book the vaccine, and promoting awareness amongst staff.

Key messages are as follows:

- Whilst we are learning to live with Covid, the virus still presents a serious threat for many people and is continuing to cause severe illness and hospitalisation for thousands of people every week.
- The Covid vaccines have saved countless lives and help prevent people becoming seriously ill or needing hospital care. Protection from the vaccines - or having had Covid - decreases over time, particularly in older people or those with weakened immune systems.
- Vaccinations are available for everyone aged 75 and over, people who live in care homes for older adults and people aged 5 and over who have a weakened immune system due to a particular health condition or treatment.
- Eligible people will be invited to book an appointment or can use the National Booking Service.
- Anyone aged 5 and over who has not yet had their first or second Covid vaccination
 will also be able to get one during this time. After 30 June first and second
 vaccinations will only be offered to those at higher risk of severe Covid and only
 available during the seasonal campaigns.

Changes to Covid testing

13. Changes to Covid testing came into effect on 1 April 2023. These aim to ensure testing focuses on those at highest risk and supports the management of outbreaks in high-risk settings including health and social care.

Closure of Covid app

- 14. The NHS Covid app, which alerts close contacts of a positive case and provides the latest health advice about the virus, closed on 27 April. Current users were notified of this through the app.
- 15. Over the past year, the success of the vaccination programme, increased access to treatments and high immunity in the population have enabled the government to target its Covid services, meaning the app is no longer needed.

Community Safety: Councillor Mohammed Rafique

LASBT EAST

		% Change on previous month
Current East Caseload	255	6%
Cases Open in last Month	38	90%
Closed Cases in last Month	32	-18%
% of active citywide caseload	37%	

Current Cases in Inner North East = 16

Cases Opened in the last 3 months by ward Chapel Allerton = 4 of which 1 x Noise, 2 x ASB, 1 x Hate Moortown = 4 of which 1 x Noise, 2 x ASB, 1 x Hate

Key Issues:

- 16. ASB Review (formerly Community Trigger) to be held on the 24th May to look into reports concerning Roundhay Park (West Avenue etc.) involving ASB use of vehicles, misuse of the park (BBQ;s) and alleged drug misuse.
- 17. Case Officer has done recent walkabouts with both Cllr Shahzad and partners and Cllr Hamilton and partners.
- 18. Successful Noise prosecution case in Zermatt St which resulted in a Fine + Costs of £668. LASBAT requested a Forfeiture Order as well but the court declined.

Leeds HAP Panel

Engagement / Involvement

19. The on-line walkabout (Your Place Brackenwood) closed at the end of January and the numbers of residents – both tenants and residents were very high compared to a face to face walkabouts. There were 328 interactions (people opening the page and 62 people going further into it. 39 comments / issues / suggestions were 'pinned' to the map. These included reporting of issues, suggestions for areas to look at being upgraded / secured and happily areas that were felt to benefit the surrounding community. From these the Inner North East Housing Advisory Panel has funded two projects, two proposals referred to Community Payback, other issues have been referred to police, Environmental Enforcement or discusses directly with group / organisations.

Housing Advisory Panels

- 20. INE HAP started the year in April 2022 with a budget of £30,761.85 (including a carry-over from last year of £1,026.89). Spend at year end was £29,741.66 (an underspend of £1,018.19 which can be carried over). The budget for 2023/4 has been reduced by 10% so even more work will take place to encourage bidders to look for part funding from other sources.
- 21. Still have vacancies for Housing Leeds residents on Inner North East Housing Advisory Panel and they are actively trying to recruit.

Community Payback / Skill Mill / Green Guardians

- 22. Community Payback Now commenced completing projects and are now accepting new referrals.
- 23. Skill Mill Looking to create new contract for 2023/24 following completion of project in March.
- 24. Green Guardians Possibility for a new contract to run until October 2023 though there is a large increase in cost from £7,000 to £8200. Area managers have been asked if they are willing to pay part of cost. This will be presented to HAP at May meeting.

Working In Partnership

- 25. Continued work with community organisations e.g. InterAct, BCA, Childrens Centre etc. Continue to assist groups identifying funding opportunities through Funding Leeds.
- 26. Potential for a garden competition in one ward or whole area but will need early confirmation to allow planning. These have been held in other areas to some success.
- 27. New potential work with both Meanwood Valley Urban Farm and Friends of Meanwood Park Playground.

Neighbourhood Centres Update

28. The launch of the Chapel Allerton Sunday market on the new space was featured in last week's edition of the Update circulated to businesses across the city. Additionally, the article highlighted news carried on the Chapel Allerton Virtual High Street. Businesses in the three wards, along with the other 30 wards around the city, receive the weekly update of news to help local businesses and develop local neighbourhood centres. Recent copies are included. Across the UK footfall and sales are suffering through the rising prices but with its positive array of shops and promotions, Chapel Allerton is retaining footfall better than many district centres. The Neighbourhood Centres Co-ordinator visited all the shops in Chapel Allerton and

Chapeltown before Christmas and aims to visit those in Moortown within the next quarter.

Climate, Energy and Greenspaces

- 29. The Chief Officer Parks and Countryside retired at the end of March and the service is now part of Climate, Energy and Green Spaces.
- 30. With regard to Streetscene grounds maintenance, grass cutting commenced 27 February with a soft start and focus on premium amenity grass around sheltered housing and other sites where there is a reduced risk of damage.
- 31. Hedge cut 1 was completed ahead of the bird nesting season.
- 32. The relaxed mowing schedule mainly on high speeds arterial routes is as per last year with no significant changes to scope planned with signage rolled out to support this.
- 33. Weed spraying is underway and should be completed early June with a further 6 weeks for weeds to fully die back.

Community Heroes – Thank You Event

Community Heroes' from across the Inner North East area of Leeds have received a Civic thank you.

- 34. The thank you event was hosted at the Egan Suite in Sheepscar, Leeds on Wednesday 15th March in the evening to thank local community heroes for their volunteering efforts. The event was also attended by guest speakers which included the Lord Mayor Cllr Bob Gettings MBE, Cllr Mary Harland (Executive Member for Communities) and Dr Mohammed Sattar from the Primary Care Network. The guests were entertained by performances from RJC Dance and Kathak Dance (South Asian Contemporary Dance). About 150 people attended in the evening and were awarded certificates for their effort and dedication in volunteering. They thoroughly enjoyed the entertainment and food on what was a very important and joyful occasion.
- 35. Ward Councillors from the Inner North East area were present and one local councillor commented that volunteers dedicate so much of their time to some of the most vulnerable people in our communities and to those in need, it is therefore a pleasure that the council honours them and expresses its thanks and admiration.





Consultation and Engagement

36. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

37. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion, and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

38. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

Vision for Leeds 2011 – 30
Best City Plan
Health and Wellbeing City Priorities Plan
Children and Young People's Plan
Safer and Stronger Communities Plan
Leeds Inclusive Growth Strategy

Resources and Value for Money

39. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

40. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

41. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants can deliver the intended benefits.

Conclusions

42. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

43. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹ 44. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.







Youth Work Report

Reporting Period: 01/01/23-31/05/23

Our Youth Work Report is a summary of the Youth Work delivered across the wards highlighted below

Inner East	Inner North East	Outer North East
Burmantofts and Richmond Hill	Chapel Allerton	Alwoodley
Gipton and Harehills	Moortown	Harewood
Killingbeck and Seacroft	Roundhay	Wetherby

The delivery of our Core Offer Youth Work is underpinned by the 11 priorities highlighted in the Children and Young People's plan 2018-2023 alongside the Leeds Vision for Youth Work.

Whilst the 11 priorities are embedded throughout our delivery, for the purpose of the report we will be providing a summary of the Youth Work delivered in line with the most frequently identified priorities, these priorities are highlighted below. The report highlights the top four most frequently identified priorities across the East North East and how these aligned on a community committee level. The report will also provide a summary of how Leeds Youth Service ensures that programmes and provision are underpinned by the six pillars of Leeds Vision for Youth Work.

Reporting Period 01/01/23-31/03/23				
Priority		East North East		Inner North East
Reduce Crime and Anti-Social Behaviour		391 Sessions		104 (1 st)
Encourage Healthy Eating and Physical Activity		196 Sessions		48 (3 rd)
Minimise the misuse of drugs, alcohol, and tobacco		160 Sessions		33 (5 th)
Improve social, emotional and mental health & wellbeing		159 Sessions		58 (2 nd)
Leeds Vision For Youth Work				
Youth Work will be valued and understood	Participation and Empowerment		Collaboration	
Respect and Positivity	Inclusiveness, Equality, and Diversity		Quality, Safety	, and Wellbeing







Provision Data

The below is a breakdown of the associated data with respect to provision delivery and attendance for the period 01/01/23-31/03/23

Reporting Period: 01/01/23-31/03/23				
Ward	Number of sessions delivered	Total Number of Attendees	Total Number of distinct Attendees	Total Number of Attendees
				*Including those who are not
				registered with the service
Chapel Allerton	68	270	57	485
Moortown	22	123	33	184
Roundhay	21	210	49	282

Provision Summary

Reduce Crime and Anti-Social Behaviour

Engaging Young People in discussion and activity with respect to positive decision making is integral part the many of our weekly provisions. This work can take many forms and is something that we continually adapt in line with communication with Young People, partners, and communities. This Youth Work is delivered to empower and prevent whilst also respond as and when identified. The very core of our work with respect to Reducing Crime and Anti-Social Behaviour is about ensuring Young People to have the education, understanding, and empowerment to make positive decisions. There are several weekly examples of this within our Core Offer programming of issue based support, guidance, and activity to do exactly that. We have run weekly provisions across all three Inner North East Wards which have specifically looked at contemporary issues such as knife crime, drug use, theft, and criminal exploitation.

We continue to run a number of centre-based Youth Provisions across the wedge to ensure many Young People can access various safe spaces to engage with Young Workers / Youth Work Support on a weekly basis. This includes provisions at Prince Phillip Youth Club (Chapel Allerton) Mandela Centre (Chapel Allerton) and Leeds Islamic Centre (Chapel Allerton). In addition to this we have provision at Allerton Grange Fields (Roundhay), and Carr Manor (Moortown). We also have Detached / Mobile sessions across Inner North East which allows us to take provision to Young People and as such ensure a wider coverage of delivery. We have also delivered work alongside partners from West Yorkshire Police (Leeds East and Leeds North East) who have attended a range of our regular provisions to continually develop relationships with local Young People (See picture One). As these relationships develop on an almost weekly basis, it is clear to see that this has a positive impact on several Young People who we previously identified as at risk of engaging in criminal activities.

We have also used a range of resources that have focused on positive decision making, providing Young People with a range of scenarios in which they are able to explore and discuss what decision routes they would take. Over the past quarter we have also seen a rise in reports of bullying, as such we have integrated this throughout our programming and supported Young







People to recognise the signs and impacts of bullying and how to challenge, report, and stop. Picture Two highlights a recent session in which Young People explored exactly what bullying means to them and the local and wider impacts that bullving can have.



Picture One Picture Two Picture Three Picture Four

TEncourage Healthy Eating and Physical Activity

Physical activity is a feature of many of our weekly provisions, when engaging Young People in our programme design the desire to play sports is something that continues to be an endaged.

popular theme. As such our Youth Work team ensure this is something that features throughout our core offer provision within each of the three Inner East Wards, this is highlighted further (Inlamic Centre) five (Roundhav Kicks), six (Mandela Centre), seven (Roundhay Kicks and Carr Manor) and Picture Eight (Islamic Centre and Prince Phillip). The need for Physical activity is a feature of many of our weekly provisions, when engaging Young People in our programme design the desire to play sports is something that continues to be an extremely from the community committee areas want.



Picture Five Picture Six Picture Seven Picture Eight

Our approach to encouraging healthy eating has been something that has been a continuous feature of many provisions for several years. We continue to offer healthy eating 'cook and eat' sessions as part of several programmes across the Inner North East. This however has developed further over recent months due to the cost of living crisis and we are committed to providing food at all our centre based sessions. This has taken the form of toasties, sandwiches and make your own pizzas. In doing this there is the acknowledgement that these may not always be the most nutritionally complete options, however for many Young People this provides the only option to have something to eat that evening. The cooking and sporting activities also provide a perfect foundation to not only engage in a range of activities but focus on some key learning with respect to making healthy choices in our everyday lives. This provides the perfect environment for a range of issue based sessions noted below.

Minimise the misuse of drugs, alcohol, and tobacco

Over recent months we continue to see an increase in Young People reporting issues with drugs, alcohol, tobacco and most recently vaping. As such we have ensured this is incorporated in regular provisions, taking time out of a busy sports session, a cooking group, or an intense game of chess to really explore the reasons behind the use of drugs, alcohol, and tobacco and the subsequent impact this has upon your health. It's been powerful to see the impact that positive social peer pressure can have with respect to this and this is something that has featured across several provisions. Young People have lead conversations about the negative impact that drugs and tobacco in particular can have on your sporting performance. In providing the sessions we do, several environments are created for Young People to divert away from negative choices and enjoy time away from negative influence and alongside positive peers and our Youth Work Team. This has been evident as we have recently re-established our provision within the Mandela Centre and after only a few sessions numbers/attendance is growing week on week.

Improve social, emotional, and mental health & wellbeing

Supporting Young People with respect to their social, emotional, and mental health and wellbeing has been a key component of several of our Youth Work Provisions. Whilst recorded as the fourth most addressed priority across the East North East, this priority is the second most recorded priority in the Inner North East. This once again further cements the need for the provisions that are not only delivered, but how they are delivered. Having opportunities for Young People to access sports, health, and wellbeing sessions in all three wards is paramount to our offer and provides a great structure for targeted and bespoke pieces of work. There are many direct and indirect positive impacts with respect to this priority, Young People not only get the direct benefits that exercise and sports can have on social, emotional, mental health and wellbeing but also have time at each and every session to check in with Youth Workers with respect to how they are feeling, how things are at home, and how things are going at school, something that is particularly poignant at the current time with a range of exams been taken.







Leeds Vision For Youth Work				
Youth Work will be valued and understood	Participation and Empowerment	Collaboration		
Respect and Positivity	Inclusiveness, Equality, and Diversity	Quality, Safety, and Wellbeing		

For the purpose of each report, we will also be highlighting how Youth Work delivered across the Inner North East aligns with key areas of Leeds Vision for Youth Work. **Ensuring Youth Work is valued and understood** is something that has been particularly poignant in the Inner North East recently. Whilst the impact of high quality Youth Work is recognised by the number of Young People who attend across the Inner North East (with over 1000 registrations in the reporting period of this report), it was raised that by local members (Cllr Dowson – Chapel Allerton) that this was not reflected in the social media account of the East North East Youth Service. This was addressed by Youth Service Manager James McCarthy with the Inner North East Team been appraised of the importance of ensuring the work was publicised across the community as well as via the weekly interaction with Young People. It has been positive to see an improvement with regards to this with Chapel Allerton area featuring weekly over the past month.

Participation and Empowerment is at the very core of Leeds Youth Service delivery, from having Young People engaged in all aspect of a programme planning, highlighted recently by our Prince Phillip Youth Group requesting that we have chess available as part of our weekly sessions, to ensuring Young People feel empowered to speak up and ask for help. This could not be highlighted to a greater extent, that at the request of a Young Person who has attended provision in the Inner North East for many years, a member of our Youth Work team supported them to attend the crematorium to visit their biological parent for the first time since their passing. Had it not been for the support of their Youth Worker this opportunity may not have been possible and the support provided would not have been in place. As part of the Youth Work review, the importance of having Youth Work delivered outside of formal learning hours was highlighted. Whilst this is the case for 100% of our current provision, this is further re-enforced by having sessions run up to 20:30 three evenings per week and also provision in Chapel Allerton (one of the nine priority wards highlighted in the review) on both a Saturday and Sunday.

Inclusiveness, Equality, and Diversity runs throughout the service and this has been further cemented by the Equality, Diversion, and Inclusion Frameworks which has recently been drafted by senior appraising manages within the service to role out and embed with the Youth Service Team. Key features of this include a range of staff training and development opportunities, grasping a range of consultation chances to ensure the voices of Young People across the community committee area are not only highlighted within the community committee and service area but across the whole city, this includes (but is not exclusive too) the Community Cohesion Survey and current practices available to support Young Women and Girls in the city centre.

Needless to say we also have a range of diversity within each and every session delivered, whether this be based upon recognised protected characteristics or the individual and group uniqueness made up of the Young People in attendance.





Youth Work Challenge – What has not gone well and contributing factors

Mohile Units

We continue to face the associated challenges linked to the age of the mobile vans (approx. 13 years). On occasions this has led to lengthy periods in which Youth Service Mobile Units are off the road awaiting scheduled repairs. This has and will continue to result in mobile provision been re-aligned to Detached Youth Work. Whilst this ensures a consistent presence across several key areas, this is also a very useful resource that can be absent. The local authority is currently going through the final stages of the procurement process to have some of the units (service wide) replaced.

Passing of our Colleague Margaret Mckean

On 01/03/23 the service lost our much loved and highly regarded colleague Margaret Mckean. Margaret's passing continues to have a daily impact on the team (and wider service) and she is very much missed by us all. Whilst secondary to the impact this has had upon many colleagues and many Young People, this has also had operational consequences which have resulted in a significantly increased workload for a number of staff. This has subsequently linked to the closure of a small number of provisions across the service due to current staffing capacity.

Youth Work Forward Planning

- The below are the key aims for the service in the coming months and remainder of 2023.

 To continue to focus on least accordance. To continue to focus on key ASB hot spots across the Inner North East and respond / divert provision as required.
 - To explore the recruitment of Youth Work Staff in line with new budgets.
 - To continue in the development of Youth Voice
 - To explore the potential to develop senior youth members and volunteers (in line with revised volunteer programme).
 - To continue to focus on the Children & Young people's plan being embedded in the delivery of all Youth Work Sessions and adapt to the 2023-2028 priorities once sign off at full council
 - To work with partners to ensure vulnerable young people are protected and engaged in diversionary activities, specifically those who are aligned the Enhanced Youth Work Offer.
 - To create opportunities within Youth Provisions for young people to access free food and develop skills around Healthy eating on a budget.
 - To explore the potential for an increased level of involvement in Inner North East Youth Summit in line with that of the Inner East
 - To ensure the continued promotion of the Inner North East provision via the East North East social media accounts.
 - To prioritise the re-opening of The Reginald Centre provision in line with future staff recruitment.







Agenda Item 11





Report of: Head of Locality Partnerships

Report to: Inner North East Community Committee

(Chapel Allerton, Moortown & Roundhay)

Report author: Zahir Lunat

Date: 12 June 2023 For decision

Community Committee Youth Summit/Youth Activity Fund Consultation Report

Purpose of report

- 1. The report provides the Inner North East Community Committee with an update on the Community Committee Youth Summit.
- 2. The report provides the Inner North East Community Committee with an update on the Youth Activity Fund Consultation.
- 3. The report asks the Inner North East Community Committee, that consultation with young people, conducted via the Youth Summit and Youth Activity Fund survey, informs the Youth Activity Fund spend for the 2023/24 financial year.

Main Issues

- 4. Each Community Committee has been allocated a Youth Activity Fund which it is responsible for administering. The Youth Activity Fund has been made available to provide local activities for children and young people aged 8-17 years across the city.
- 5. The Youth Activity Fund requires the engagement and participation of children and young people in the decision making and evaluation of the fund. Children and young people are involved in the funding process and advise Community Committees on the activities they would like to take part in, in their respective areas.
- 6. The Youth Activity Fund can provide money for activities that offer opportunities for play, arts, sport and culture, which enable young people to have fun, get creative and have new experiences both after school and during the school holidays.

- 7. Youth Summits are an opportunity for young people aged 8-17 years living in Leeds to learn about local democracy, as well as influence the decision making of the Youth Activity Fund, by taking part in a consultation exercise that informs the Community Committee's budget spend.
- 8. Building on a commitment to engage and involve children and young people in decision making in their own communities, young people get involved in choosing which activities should be supported by the committees.

The Future of Youth Summits

- 9. Amongst other things, the pandemic provided us with an opportunity to reflect upon the Youth Summit model and consider how we adapt responses and approaches to meet the needs of young people in our respective communities, as well as reviewing the aims and objectives for the Community Committee Youth Summits.
- 10. As the Government removed all remaining domestic restrictions in law from Thursday, 24th February 2022, there was an appetite from schools/youth groups and Elected Members to reflect upon the Youth Summits and develop an approach for this municipal year.
- 11. Following meetings with various officers from the Communities Team, the Voice & Influence Lead for Children & Families and the Youth Service, a standardised baseline approach was agreed, that set out clear aims and objectives, as well as demonstrating measurable and specific outcomes.
- 12. These aims and objectives were subsequently agreed with our Executive Board Member, Community Committee Champions and Community Committee Chairs and discussed with Children & Families Sub Groups.

Aims/Objectives from the Youth Summits and Youth Activity Fund Consultation

- 13. Standardised baseline for all Youth Summits/Youth Activity Fund consultation are the following:
 - Age range of young people 8 17 years (links to the Youth Activity Fund Budget delegation to the Community Committees).
 - Opportunity to learn about local democracy & take part in the decision-making process/influence Youth Activity Fund Budget spend for the Community Committees.
 - Promote the Youth Council and the various Youth Matters Groups throughout the city.
 - Build relationships with schools/partners and provide an opportunity for networking.
 - Consult with as many young people as possible (hybrid approach) by ensuring that alongside the Youth Summits, other YAF consultation is coordinated (i.e., via online consultation/Breeze Summer Events).

- Ensure we are engaging with a diverse range of young people from different backgrounds and not just young people who are academically inclined, or naturally engaged with these types of events.
- Provide feedback on Youth Summits/other consultation methods via a "You Said, We Did" Youth Summit Report, that clearly outlines in each respective committee area, exactly what projects have been funded, or proactively commissioned from the Youth Activity Fund Budget.

How we Measure Success

- 14. Standardised baseline for all Youth Summits/ Youth Activity Fund consultation are the following:
 - How many young people have been involved in the physical summits?
 - How many young people have been involved in other forms of Youth Activity Fund consultation?
 - How many schools/organisations have been involved in bringing young people along to the Youth Summits and/or involved in any other consultation?
 - How many projects have been funded, or proactively commissioned from the Youth Activity Fund Budget as a result of the Youth Summits/and or Youth Activity Fund consultation?
 - Has the "You Said, We Did" Youth Summit Report been prepared and delivered?

Reflections from the Youth Summits/Youth Activity Fund Consultation

Youth Summit

- 15. Localised conversations have been taking place regarding the Inner North East Community Committee Youth Summit, in accordance with the Children's Champion.
- 16. As we appreciate and understand that each community is different, the specific arrangements for the summit have been worked through, using a collaborative approach and progressed by relevant officers in the Communities Team, the Voice & Influence Team and the Children's Champion, with the Inner North East Community Committee Youth Summit taking place on Thursday 17th November 2022.
- 17. A key objective for the Inner North East Community Committee is that we engage with a wide variety of young people and that this engagement reflects the true diversity of the area, not just young people who are academically inclined, or naturally engaged with these types of events.
- 18. With this in mind the Communities Team attended the SEND Youth Summit, alongside the Voice & Influence Team, to consult with young people that have special education needs & disabilities. At the SEND Youth Summit which took place in November 2022, the Community Committees engaged with 56 young people that have special educational needs & disabilities.

- 19. Another key objective for the Inner North East Community Committee Youth Summit is that we promote the Youth Council and the various Youth Matters Groups throughout the city. This was done at the Youth Summit event on the 22nd November 2022 and one person signed up to Leeds Youth Council.
- 20. Primary schools continue to find it easier to make the commitment to attend the Youth Summits, which is understandable, although at the Inner North East Community Committee Youth Summit we had good representation from Secondary Schools. All wards have been represented by schools and organisations that make up the committee area.
- 21. At the Inner North East Community Committee Youth Summit, we engaged with 59 young people.

Testimonials/Feedback from the Youth Summit

22. Below are comments/feedback from the Inner North East Community Committee Youth Summit.

Meanwood Church of England Primary School:

Children from the school council were lucky to have been invited to visit Leeds Civic Hall and take part in the 2022 Youth Summit. Children from local schools all took part in this incredible event and the day really showed how our young people have an outstanding awareness and enthusiasm for dealing with issues facing our communities in Leeds. The children were given the chance to speak to local councillors about topics such as the environment, cost of living, and transport around Leeds. We even had a Q&A session with the Lord Mayor of Leeds and the children were thoroughly involved. The children were well behaved and had a really enjoyable day!





Youth Activity Fund Consultation

- 23. Alongside the physical Youth Summit, the Communities Team also created a consultation survey for young people, as another objective is that we, "consult with as many young people as possible (hybrid approach), by ensuring that alongside the summits, other consultation is coordinated; for example, online consultation, Breeze Summer Events": https://surveys.leeds.gov.uk/s/YouthActivities2022/
- 24. This online survey has been circulated far and wide throughout the committee area and has been created using some new & innovative ways of engaging with young people, such as creating a QR code that directs young people straight to the survey, after being scanned with a Smartphone.



- 25. The Inner North East Community Committee received **92 survey responses** to the Youth Activity Fund Consultation Survey. The vast majority of these were completed online, however some of the survey responses were completed in paper format at the Breeze Summer Events in 2022.
- 26. An additional online survey was also created to engage with young people that have special educational needs and disabilities. In relation to this survey, we had 16 responses.
- 27. The consultation survey ran from September 2022 and stayed open until the 31st March 2023, with the feedback from young people collated. This will, in principle, inform the Youth Activity Fund Budget spend for 2023/24.

Measurement of Success

- 28. Below are some key facts and figures from the Inner North East Community Committee Youth Summit and Youth Activity Fund Consultation. These are provided in response to the standardised baseline measurement of success, agreed with Children's Champions and Community Committee Chairs.
 - How many young people have been involved in the physical summits? 59
 - How many young people have been involved in other forms of Youth Activity Fund Consultation? 92

- How many schools/organisations have been involved in bringing young people along to the Youth Summits and/or involved in any other consultation? 5 Primary Schools and 2 Secondary Schools
- 29. The report, referenced as the Youth Summit/Youth Activity Fund Consultation Report, is the Community Committee "You Said, We Did" Youth Summit Report outlined in the list above. Further conversations will take place with young people at appropriate opportunities over the coming months, regarding the Youth Summits and Youth Activity Fund Consultation, after the report has been discussed with the Inner North East Community Committee.
- 30. As time progresses, the Communities Team will be able to assess "How many projects have been funded, or proactively commissioned from the Youth Activity Fund Budget as a result of the Youth Summits/and or Youth Activity Fund consultation?" so updates will be provided to Children and Families Sub Groups throughout the course of the financial year.

Lessons Learned

- 31. All feedback from the Community Committee Youth Summits will be analysed, with a review taking place once all the events have finished, in a Community Committee Youth Summits: Lessons Learned meeting, with the Executive Board Member and Children's Champions.
- 32. A report will also be taken to the Community Committee Chairs Forum in April 2023.
- 33. As we are keen that we continue to work closely with the Children's Champions to develop the Youth Summits across the Community Committee areas, these conversations and feedback will help inform the Youth Summits in the next municipal year.

Youth Activity Fund Consultation Survey Recommendations

- 34. The consultation surveys submitted by young people from the Youth Summit and online survey in the Inner North East Community Committee area, suggest the following Youth Activity Fund priorities for 2023/24:
 - a. Youth activities on offer in local venues such as community centres, youth clubs and sport centres as well as activities delivered outdoors.
 - b. Majority of provision taking place regularly after school on the weekend and in the school holidays.
 - c. Ensure the activities are fun, active and create new friendships. Good quality staff should be delivering the events.

Popular activities include are:

- 1. Multi Sports Football, Rugby, Gymnastics
- 2. Outdoor Adventure
- 3. Cooking

- 4. Dance
- 5. Music
- 6. Arts & Crafts
- 35. It is recommended that any projects funded by the Inner North East Community Committee from the Youth Activity Fund, focus on these key themes and activities in 2023/24.
- 36. To ensure that the Inner North East Community Committee can make an informed decision when being asked whether they support funding for projects from its Youth Activity Fund, the Communities Team will advise the committee if the project meets the priorities identified by young people as a result of consultation that has taken place.

Corporate Considerations

Consultation and Engagement

- 37. Community Committee Chairs, Children's Champions and Community Committees have previously been consulted on the Youth Summit proposals and Youth Activity Fund survey.
- 38. The survey has been promoted far and wide across the Community Committee area, with publicity being posted on the Community Committee Facebook page, publicity being sent out to all school & cluster contacts, youth groups and any other organisations that are funded, or work with young people in the Community Committee area, as well as being circulated to local Councillors and the committee mailing list.

Equality and Diversity/Cohesion and Integration

39. All Youth Activity Fund funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

- 40. Projects submitted to the Community Committee for Youth Activity Fund funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

41. Aligning the distribution of Community Committee Youth Activity Fund funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

42. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

43. Risk implications and mitigation are considered on all Youth Activity Fund applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

44. The Youth Activity Fund Consultation Report provides up to date information on the Community Committee's Youth Activity Fund consultation survey position and invites committee members to use the consultation to inform its Youth Activity Fund spend for 2023/24.

Recommendations

- 45. Members are asked to note:
 - a. Reflections from the last 12 months (paragraphs 15 33).
 - b. Details of the Youth Activity Fund consultation survey (paragraphs 34 36).
 - c. That the Youth Activity Fund survey informs the Community Committee's Youth Activity Fund for 2023/24.
 - d. That any projects funded by the Community Committee from the Youth Activity Fund focus on the themes and activity priorities identified in the Youth Activity Fund Consultation Survey in 2023/24.

